Improve Ability of State Government to Achieve Results Agency Activities by Category

This table sorts the agency activities that contribute to this result area by category or key strategy. The categories, and the activities within them, are sorted in total dollar order. Because many activities contribute to more than one result area, we have identified the result area to which each activity primarily contributes and any additional result areas it supports. This table indicates whether an activity is considered a primary or secondary contributor to this result area.

Category	Activity Title	Agency Name	Ability of State Government to Achieve Results (Primary or Secondary)	Total Funds	General Fund State	FTEs
Provide stat	te budgeting and finance services			\$1,939,765,000	\$1,296,158,000	231
	Bond Retirement and Interest	Bond Retirement and Interest	P	\$1,783,705,000	\$1,236,903,000	0
	Special Appropriations	Special Approp to the Governor	Р	\$111,720,000	\$45,624,000	0
	Investment Activities	State Investment Board	Р	\$13,448,000	\$100,000	61
	Governor's Budget Development	Office of Financial Management	Р	\$6,718,000	\$6,718,000	41
	Banking Services	Office of State Treasurer	Р	\$4,615,000	\$0	25
	Statewide Accounting Policies and Reporting	Office of Financial Management	Р	\$3,204,000	\$2,592,000	23
	Debt Management Services	Office of State Treasurer	Р	\$2,857,000	\$0	15
	Actuarial Analysis for Pensions and Investments	Office of State Actuary	Р	\$2,645,000	\$0	12
	Accounting and Fiscal Services for Treasury & Trust Funds	Office of State Treasurer	Р	\$2,638,000	\$0	15
	Investment Services	Office of State Treasurer	Р	\$1,930,000	\$0	g
	Statewide Economic and Revenue Forecasts, Fiscal Planning and Research	Office of Financial Management	Р	\$1,581,000	\$1,581,000	7
	Administration	Office of State Treasurer	Р	\$1,524,000	\$0	10
	Budget Driver and Expenditure Forecasts, Research and Monitoring	Office of Financial Management	Р	\$1,484,000	\$1,384,000	8
	Revenue Forecasting	Economic & Revenue Forecast Council	Р	\$1,044,000	\$1,044,000	5
	Sundry Claims	Sundry Claims	Р	\$477,000	\$82,000	C
	Assessment Payments on State Lands	Office of Financial Management	Р	\$130,000	\$130,000	C
	DRS Study Contract	Senate	Р	\$45,000	\$0	0
Operate sta	te business enterprises			\$900,902,000	\$0	1,236
	Prizes	State Lottery Commission	Р	\$566,744,000	\$0	0
	State Liquor Store Operations	Liquor Control Board	Р	\$93,627,000	\$0	634
	Commissions	State Lottery Commission	Р	\$58,539,000	\$0	C
	Game Vendors	State Lottery Commission	Р	\$21,857,000	\$0	C
	Contract Liquor Store Operations	Liquor Control Board	S	\$17,706,000	\$0	C
	Marketing	State Lottery Commission	Р	\$16,866,000	\$0	8
	Sales	State Lottery Commission	Р	\$15,746,000	\$0	66
	Administrative Activity	Liquor Control Board	Р	\$15,034,000	\$0	86
	Retirement Customer Services	Department of Retirement Systems	Р	\$14,204,000	\$0	112
	Retirement Customer Services		P P	\$14,204,000 \$14,062,000	\$0 \$0	
	Retirement Customer Services Retirement Information Systems	Department of Retirement Systems Department of Retirement Systems Liquor Control Board	•		· · · · · · · · · · · · · · · · · · ·	60
	Retirement Customer Services Retirement Information Systems Liquor Warehouse Operations and Distribution	Department of Retirement Systems	P	\$14,062,000	\$0	60 71
	Retirement Customer Services Retirement Information Systems	Department of Retirement Systems Liquor Control Board	P P	\$14,062,000 \$8,494,000	\$0 \$0	60 71 0
	Retirement Customer Services Retirement Information Systems Liquor Warehouse Operations and Distribution Transfer to King County Financing of the Seattle Warehouse and Materials	Department of Retirement Systems Liquor Control Board State Lottery Commission	Р Р	\$14,062,000 \$8,494,000 \$8,215,000	\$0 \$0 \$0	60 71 0
	Retirement Customer Services Retirement Information Systems Liquor Warehouse Operations and Distribution Transfer to King County Financing of the Seattle Warehouse and Materials Handling System	Department of Retirement Systems Liquor Control Board State Lottery Commission Liquor Control Board	P P P P	\$14,062,000 \$8,494,000 \$8,215,000 \$5,717,000	\$0 \$0 \$0 \$0	60 71 0 0
	Retirement Customer Services Retirement Information Systems Liquor Warehouse Operations and Distribution Transfer to King County Financing of the Seattle Warehouse and Materials Handling System Trust Fund Accounting	Department of Retirement Systems Liquor Control Board State Lottery Commission Liquor Control Board Department of Retirement Systems	P P P P	\$14,062,000 \$8,494,000 \$8,215,000 \$5,717,000 \$5,106,000	\$0 \$0 \$0 \$0	60 71 0 0 22 17
	Retirement Customer Services Retirement Information Systems Liquor Warehouse Operations and Distribution Transfer to King County Financing of the Seattle Warehouse and Materials Handling System Trust Fund Accounting Administrative Services Activity	Department of Retirement Systems Liquor Control Board State Lottery Commission Liquor Control Board Department of Retirement Systems State Lottery Commission	P P P P P	\$14,062,000 \$8,494,000 \$8,215,000 \$5,717,000 \$5,106,000 \$4,867,000	\$0 \$0 \$0 \$0 \$0	60 71 0 0 22 17 15
	Retirement Customer Services Retirement Information Systems Liquor Warehouse Operations and Distribution Transfer to King County Financing of the Seattle Warehouse and Materials Handling System Trust Fund Accounting Administrative Services Activity Information Services	Department of Retirement Systems Liquor Control Board State Lottery Commission Liquor Control Board Department of Retirement Systems State Lottery Commission State Lottery Commission	P P P P P	\$14,062,000 \$8,494,000 \$8,215,000 \$5,717,000 \$5,106,000 \$4,867,000 \$4,226,000	\$0 \$0 \$0 \$0 \$0 \$0	60 71 0 0 22 17 15 24
	Retirement Customer Services Retirement Information Systems Liquor Warehouse Operations and Distribution Transfer to King County Financing of the Seattle Warehouse and Materials Handling System Trust Fund Accounting Administrative Services Activity Information Services Administration Deferred Compensation Management for Public	Department of Retirement Systems Liquor Control Board State Lottery Commission Liquor Control Board Department of Retirement Systems State Lottery Commission State Lottery Commission Department of Retirement Systems	P P P P P P	\$14,062,000 \$8,494,000 \$8,215,000 \$5,717,000 \$5,106,000 \$4,867,000 \$4,226,000 \$3,922,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0	22 17 15 24

Financial Services and Budget Services State Lotaey Commission P \$1,781,000 \$3	Category	Activity Title	Agency Name	Ability of State Government to Achieve Results (Primary or Secondary)	Total Funds	General Fund State	FTEs
Scratch Ticket Distribution	Operate stat	€ Communications	State Lottery Commission	Р	\$2,473,000	\$0	5
LEOFF 2 Bard Activities	·-	Financial Services and Budget Services	State Lottery Commission	Р	\$1,931,000	\$0	14
Retail Liquor Sales Administration Liquor Control Board P \$1,071,000 \$0 \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Scratch Ticket Distribution	State Lottery Commission	Р	\$1,781,000	\$0	
Liquor Purchasing and Merchandising		LEOFF 2 Board Activities	Department of Retirement Systems	Р	\$1,678,000	\$0	5
Security		Retail Liquor Sales Administration	Liquor Control Board	Р	\$1,628,000	\$0	
Retailer Services State Latery Commission P \$800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$		Liquor Purchasing and Merchandising	Liquor Control Board	Р	\$1,371,000	\$0	13
Law Enforcement Officers & Fire Fighters Plan 2 LEOFE P Reterement Board P \$889,000 \$00 Streement Board Planning and Research Benefits to Volunteer Fireighters and Reserve Law Board for Volunteer Fireighters \$ \$373,8000 \$00 Streement Difficers Program Management for Public Public Program Management for Program Management for Public Program Management Services Public Program Management for Public Program Management Services Public Program Management for Public Program Management for Public Program Management Management for Public Program Management Management for Public Program Management Services Public Program Management Management for Public Program Management M		Security	State Lottery Commission	Р	\$1,071,000	\$0	5
Retirement Board Planning and Research State Lattery Commission P \$805,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Retailer Services		Р	\$906,000	\$0	9
Benefits to Volunteer Firefighters and Reserve Law Enrichment Offices Dependent Care Program Management for Public Employees		Retirement Board	LEOFF 2 Retirement Board	Р	\$889,000	\$0	2
Enforcement Officers Dependent Care Program Management for Public Employees P \$388,000 \$30 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20		Planning and Research	State Lottery Commission	Р	\$805,000	\$0	3
Provide support services to government agencies \$561,157,000 \$21,050,000 2,1			Board for Volunteer Firefighters		\$738,000	\$0	
Legal Services to State Agencies		· · · · · · · · · · · · · · · · · · ·	Department of Retirement Systems	Р	\$388,000	\$0	3
Contributions to Retirement Systems	Provide sup	port services to government agencies			\$561,157,000	\$81,026,000	2,176
Printing and Copying		Legal Services to State Agencies	Office of Attorney General	Р	\$136,013,000	\$345,000	844
Administrative Activity Office of Attorney General Office of the Secretary of State Dept of General Administration P \$4,618,000 Risk Management Office of Insancial Management Office of Financial Management Administrative Hearings Office of Administration Administrative Hearings P \$2,526,000 \$50,000 Risk Management Office of Financial Management P \$33,300,000 \$508,000 Administrative Hearings P \$27,742,000 \$0 1 Human Resource Information Systems Department of Personnel P \$20,895,000 \$1,449,000 Mointenance Motor Pool and Permanently Assigned Vehicles Dept of General Administration P \$11,303,000 \$0 1 Facilities Acquisition Services - Privately Owned Property Management Services - Public Printer Agency Administration Mail Services for State Agencies Dept of General Administration Mail Services for State Agencies Dept of General Administration P \$3,334,000 \$0 20 State Archives Dispute Resolution of Public Employer Labor Disputes Dispute Resolution of Public Employer Labor Dispute		Contributions to Retirement Systems	Contributions to Retirement Systems	Р	\$54,660,000	\$54,660,000	0
Office of the Secretary of State		Printing and Copying	Public Printer	Р	\$45,250,000	\$0	36
Dept of General Administration		Administrative Activity	Office of Attorney General	Р	\$27,794,000	\$0	131
Department of Personnel			Office of the Secretary of State	Р	\$6,728,000	\$3,984,000	34
Risk Management Office of Financial Management P \$2,526,000 \$2,526,000 Risk Management Office of Financial Management P \$38,309,000 \$50,800 Administrative Hearings Office of Financial Management P \$27,242,000 \$0 \$1 Human Resource Information Systems Department of Personnel P \$24,716,000 \$0 Central Financial Systems Development and Management Office of Financial Management P \$24,716,000 \$0 Motor Pool and Permanently Assigned Vehicles Dept of General Administration P \$17,138,000 \$0 Property Management Services - Privately Owned Dept of General Administration P \$11,303,000 \$0 Facilities Acquisition Services Department of Information Services P \$11,274,000 \$0 Agency Administration Public Printer P \$10,000,000 \$0 \$0 Mail Services for State Agencies Dept of General Administration P \$5,200,000 \$0 \$0 State Archives Dispute Resolution of Public Employer Labor Disputes Public Pr			Dept of General Administration	Р	\$4,618,000	\$92,000	76
Risk Management Office of Financial Management P \$38,30,000 \$508,000 Administrative Hearings Office of Financial Management P \$327,242,000 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1			Department of Personnel	Р	\$2,957,000	\$0	20
Administrative Hearings Office of Administrative Hearings P \$27,242,000 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1			Office of Financial Management	Р	\$2,526,000	\$2,526,000	10
Human Resource Information Systems Department of Personnel P \$24,716,000 S1,449,000 Central Financial Systems Development and Miniterance Motor Pool and Permanently Assigned Vehicles Depart of General Administration P \$11,303,000 S0 Property Management Services - Privately Owned Property Management Services - Privately Owned Dept of General Administration P \$11,274,000 S0 Acquisition Services Acquisition Services Acquisition Services Department of Information Services P \$11,274,000 S0 Agency Administration P \$10,000,000 S0 Mail Services for State Agencies Dept of General Administration P \$9,354,000 S0 State Archives Dispute Resolution of Public Employer Labor Disputes P \$17,726,000 Mailing and Shipping Assistance to Local Libraries Office of the Secretary of State P \$7,000,000 Assistance to Local Libraries Office of He Secretary of State Recruitment, Testing and Referral of Job Candidates to Agencies Purchasing Contract Administration Department of Personnel P \$6,239,000 S0 Municipal Research Services Purchasing Contract Administration Department of Personnel P \$5,500,000 Municipal Research Services Aunicipal Research Services Municipal Research Concoll Department of Personnel P \$3,500,000 S0 Collective Bargaining Office of the Secretary of State P \$3,500,000 S0 Collective Bargaining Office of the Secretary of State P \$3,371,000 S1,3311,000 Collective Bargaining Office of the Secretary of State P \$3,371,000 S2,650,000 S0 Digital Learning Department of Information Services P \$2,650,000 S2,650,000		Risk Management	Office of Financial Management	Р	\$38,309,000	\$508,000	22
Central Financial Systems Development and Maintenance Motor Pool and Permanently Assigned Vehicles Motor Pool and Permanently Assigned Vehicles Pept of General Administration Pistr, 138,000 Property Management Services - Privately Owned Pept of General Administration Pistr, 138,000 Poperty Management Services - Privately Owned Pept of General Administration Pistr, 138,000 Poperty Management Services - Privately Owned Pept of General Administration Pistr, 138,000 Acquisition Services Pept of General Administration Pistr, 138,000 Agency Administration Public Printer Pistr, 138,000 Agency Administration Pistr, 138,000 Mail Services for State Agencies Objet of General Administration Pistr, 138,000 Department of Information Services Pistr, 138,000 So So Solution of Public Employer Labor Disputes Office of the Secretary of State Pistr, 138,000 Mailing and Shipping Public Printer Pistr, 140,000 Assistance to Local Libraries Office of the Secretary of State Pistr, 138,000 Material Management Center Pistr, 138,000 Agencies Purchasing Contract Administration Dept of General Administration Dept of General Administration Dept of General Administration Dept of General Administration Municipal Research Services Pistr, 130,000 So Collective Bargaining Office of the Secretary of State Pistr, 130,000 Pistr, 149,000 Pistr, 140,000 Pist		Administrative Hearings	Office of Administrative Hearings	Р	\$27,242,000	\$0	165
Maintenance Motor Pool and Permanently Assigned Vehicles Property Management Services - Privately Owned Pacilities Acquisition Services Acquisition Services Acquisition Services Pepartment of Information Pepartment Pepartment of Information Pepartment Pepartment Pepartment Pepartment Office of the Secretary of State Pepartment Pepartmen		Human Resource Information Systems	Department of Personnel	Р	\$24,716,000	\$0	70
Property Management Services - Privately Owned Facilities Acquisition Services Acquisition Personnel Acquisition Acqu			Office of Financial Management	Р	\$20,895,000	\$1,449,000	72
Facilities Acquisition Services Acquisition Services Agency Administration Public Printer P \$10,000,000 \$0 Agency Administration Public Printer P \$10,000,000 \$0 \$0 Agency Administration P \$10,000,000 \$0 \$0 Agency Administration P \$10,000,000 \$0 \$0 \$10 Agency Administration P \$10,000,000 \$0 \$0 \$10 Agency Administration P \$10,000,000 \$10 \$10 \$10 \$10 \$10		Motor Pool and Permanently Assigned Vehicles	Dept of General Administration	Р	\$17,138,000	\$0	11
Agency Administration Public Printer P \$10,000,000 \$0 Mail Services for State Agencies Dept of General Administration P \$9,000,000 \$0 State Archives Office of the Secretary of State P \$7,726,000 \$0 Dispute Resolution of Public Employer Labor Disputes Public Employment Relations Comm P \$7,740,000 \$4,863,000 Mailing and Shipping Public Printer P \$7,000,000 \$0 Assistance to Local Libraries Office of the Secretary of State P \$6,803,000 \$762,000 Material Management Center Dept of General Administration P \$6,6768,000 \$0 Recruitment, Testing and Referral of Job Candidates to Agencies Purchasing Contract Administration Dept of General Administration P \$6,239,000 \$0 Job Classification and Compensation Department of Personnel P \$5,031,000 \$0 Municipal Research Services Municipal Research Council P \$4,621,000 \$0 Imaging Services of State Institutions Office of the Secretary of State P \$3,328,000 \$0 Library Services to State Institutions Office of the Secretary of State P \$3,371,000 \$3,311,000 Collective Bargaining Office of Financial Management P \$3,371,000 \$3,311,000 Energy Performance Contracting (EPC) Dept of General Administration P \$2,286,000 \$0 Digital Learning Department of Information Services P \$2,2850,000 \$2,650,000			Dept of General Administration	Р	\$11,303,000	\$0	4
Mail Services for State Agencies Dept of General Administration P \$9,354,000 \$0 State Archives Office of the Secretary of State P \$7,726,000 \$0 Dispute Resolution of Public Employer Labor Disputes Public Employment Relations Comm P \$7,410,000 \$4,863,000 Mailing and Shipping Public Printer P \$7,000,000 \$0 Assistance to Local Libraries Office of the Secretary of State P \$6,903,000 \$762,000 Material Management Center Dept of General Administration P \$6,768,000 \$0 Recruitment, Testing and Referral of Job Candidates to Agencies Purchasing Contract Administration Department of Personnel P P \$6,239,000 \$0 Job Classification and Compensation Department of Personnel P Municipal Research Council P Municipal Research Council P \$3,928,000 \$0 Imaging Services and Security Microfilm Office of the Secretary of State P Collective Bargaining Office of the Secretary of State P \$3,371,000 \$333,11,000 Collective Bargaining Office of Financial Management P \$2,836,000 \$0 Digital Learning Department of Information Services P \$2,650,000 \$2,650,000		Acquisition Services	Department of Information Services	Р	\$11,274,000	\$0	23
State Archives Office of the Secretary of State P \$7,726,000 S7,726,000 S7		Agency Administration	Public Printer	Р	\$10,000,000	\$0	50
Dispute Resolution of Public Employer Labor Disputes Public Employment Relations Comm P \$7,410,000 \$4,863,000 Mailing and Shipping Public Printer Pictor of the Secretary of State Pictor of General Administration Pictor of Genera		Mail Services for State Agencies	Dept of General Administration	Р	\$9,354,000	\$0	75
Mailing and Shipping		State Archives	Office of the Secretary of State	Р	\$7,726,000	\$0	24
Assistance to Local Libraries Office of the Secretary of State P \$6,903,000 \$762,000 Material Management Center Dept of General Administration P \$6,768,000 \$0 Recruitment, Testing and Referral of Job Candidates to Agencies Purchasing Contract Administration Dept of General Administration P \$6,239,000 \$0 Job Classification and Compensation Department of Personnel P \$5,031,000 \$0 Municipal Research Services Municipal Research Council P \$4,621,000 \$0 Imaging Services and Security Microfilm Office of the Secretary of State P \$3,328,000 \$3,311,000 Collective Bargaining Office of Financial Management P \$3,371,000 \$338,000 Records Management Office of the Secretary of State P \$3,076,000 \$0 Digital Learning Department of Information Services P \$2,836,000 \$2,650,000		Dispute Resolution of Public Employer Labor Disputes	Public Employment Relations Comm	Р	\$7,410,000	\$4,863,000	42
Material Management Center Recruitment, Testing and Referral of Job Candidates to Agencies Purchasing Contract Administration Pept of General Administratio				•			
Recruitment, Testing and Referral of Job Candidates to Agencies Purchasing Contract Administration Dept of General Administration Personnel PS6,520,000 \$0 Job Classification and Compensation Department of Personnel PS5,031,000 \$0 Municipal Research Services Municipal Research Council PS6,621,000 \$0 Imaging Services and Security Microfilm Office of the Secretary of State PS6,520,000 \$0 Library Services to State Institutions Office of the Secretary of State PS3,3928,000 \$3,311,000 Collective Bargaining Office of Financial Management PS6,000 \$33,371,000 Records Management Office of the Secretary of State PS6,000 \$33,000 Records Management Office of the Secretary of State PS6,000 \$3,000 Energy Performance Contracting (EPC) Dept of General Administration PS6,000 \$0 Digital Learning Department of Information Services PS6,520,000 \$0 So So \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							
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Job Classification and Compensation Department of Personnel Municipal Research Services Municipal Research Council P \$4,621,000 \$0 Imaging Services and Security Microfilm Office of the Secretary of State P \$3,928,000 \$0 Library Services to State Institutions Office of the Secretary of State P \$3,502,000 \$3,311,000 Collective Bargaining Office of Financial Management P \$3,371,000 \$338,000 Records Management Office of the Secretary of State P \$3,076,000 \$0 Energy Performance Contracting (EPC) Dept of General Administration Department of Information Services P \$2,836,000 \$2,650,000		•	Dept of General Administration	Р	\$6,239,000	\$0	41
Municipal Research Services Municipal Research Council Imaging Services and Security Microfilm Office of the Secretary of State Library Services to State Institutions Office of the Secretary of State P \$3,928,000 \$3,311,000 Collective Bargaining Office of Financial Management P \$3,502,000 \$3,311,000 \$338,000 Records Management Office of the Secretary of State P \$3,076,000 \$0 Energy Performance Contracting (EPC) Dept of General Administration Department of Information Services P \$2,836,000 \$2,650,000			· ·				
Imaging Services and Security Microfilm Office of the Secretary of State P \$3,928,000 \$0 Library Services to State Institutions Office of the Secretary of State P \$3,502,000 \$3,311,000 Collective Bargaining Office of Financial Management P \$3,371,000 \$338,000 Records Management Office of the Secretary of State P \$3,076,000 \$0 Energy Performance Contracting (EPC) Dept of General Administration Department of Information Services P \$2,836,000 \$2,650,000		·					
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Collective Bargaining Office of Financial Management P \$3,371,000 \$338,000 Records Management Office of the Secretary of State P \$3,076,000 \$0 Energy Performance Contracting (EPC) Dept of General Administration P \$2,836,000 \$0 Digital Learning Department of Information Services P \$2,650,000 \$2,650,000		·	•		. , ,		
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Energy Performance Contracting (EPC) Dept of General Administration Department of Information Services P \$2,836,000 \$0 \$2,650,000 \$2,650,000			•				
Digital Learning Department of Information Services P \$2,650,000 \$2,650,000			•				
			•				
Distribution of Surplus Property Dept of General Administration P \$2.514.000 \$0		Distribution of Surplus Property	Dept of General Administration	P	\$2,514,000	\$0	

Category	Activity Title	Agency Name	Ability of State Government to Achieve Results (Primary or Secondary)	Total Funds	General Fund State	FTEs
Provide sup	p Digital Archives	Office of the Secretary of State	Р	\$2,499,000	\$0	6
	Workforce Training and Career Development Services	Department of Personnel	Р	\$2,242,000	\$0	21
	Agency Information Technology	Office of the Secretary of State	Р	\$2,156,000	\$1,678,000	14
	Real Estate Leasing Services	Dept of General Administration	Р	\$2,030,000	\$0	10
	Real Estate Design Services	Dept of General Administration	Р	\$2,029,000	\$0	10
	Video Services	Department of Information Services	Р	\$2,006,000	\$0	10
	Adjudication of State Employee Civil Service Appeals	Personnel Appeals Board	Р	\$1,740,000	\$0	11
	Motor Pool Trip Vehicle Operations - Maintenance	Dept of General Administration	Р	\$1,633,000	\$0	5
	Binding and Finishing	Public Printer	Р	\$1,600,000	\$0	20
	Population Estimates, Forecasts and Census Data	Office of Financial Management	Р	\$1,571,000	\$1,329,000	7
	Prepress	Public Printer	Р	\$1,500,000	\$0	10
	Caseload Forecasting	Caseload Forecast Council	Р	\$1,350,000	\$1,350,000	7
	Employee Advisory Service	Department of Personnel	Р	\$1,275,000	\$0	9
	Investigation and Defense of Tort Lawsuits	Office of Attorney General	Р	\$1,140,000	\$0	0
	Local Government Budgeting, Accounting and Reporting System and Statistics	Office of State Auditor	Р	\$956,000	\$0	6
	Personal Service and Client Service Contracts	Office of Financial Management	Р	\$931,000	\$931,000	5
	Digital Academy	Department of Information Services	Р	\$868,000	\$0	4
	Recycle Services	Dept of General Administration	Р	\$648,000	\$0	6
	Productivity Board	Office of the Secretary of State	Р	\$595,000	\$0	4
	Environmental Services	Dept of General Administration	Р	\$459,000	\$0	3
	Graphic Design	Public Printer	Р	\$340,000	\$0	3
	Fulfillment	Public Printer	Р	\$300,000	\$0	4
	Accounting Services for Other Agencies	Office of Financial Management	Р	\$250,000	\$250,000	12
	Public Works Repository (PWR)	Dept of General Administration	Р	\$137,000	\$0	1
	Executive Recruitment	Department of Personnel	Р	\$30,000	\$0	6
	Combined Fund Drive	Department of Personnel	Р	\$0	\$0	4
venue Co	llection			\$229,847,000	\$154,601,000	1,273
	State and Local Revenue Collection and Distribution	Department of Revenue	Р	\$91,146,000	\$85,956,000	560
	Administration of Vehicle and Vessel Title and Registration Services	Department of Licensing	Р	\$50,750,000	\$1,062,000	186
	Tax Auditing	Department of Revenue	Р	\$43,799,000	\$43,462,000	293
	Administration of Fuel Tax Collection and Motor Carrier Services	Department of Licensing	Р	\$20,125,000	\$94,000	106
	Property Tax Administration	Department of Revenue	Р	\$10,881,000	\$10,881,000	55
	Tax Policy Research, Analysis, and Interpretation	Department of Revenue	Р	\$7,042,000	\$7,042,000	41
	Taxpayer Appeals	Department of Revenue	Р	\$3,870,000	\$3,870,000	22
	Adjudication of Tax Appeals	Board of Tax Appeals	Р	\$2,234,000	\$2,234,000	11
anage gov	ernment infrastructure			\$216,493,000	\$288,000	611
	Mainframe Computing	Department of Information Services	Р	\$58,390,000	\$0	141
	Voice Telephony Services	Department of Information Services	Р	\$44,742,000	\$0	61
	Data Network Services	Department of Information Services	Р	\$30,802,000	\$0	71
	Property Management - State Owned	Dept of General Administration	Р	\$18,053,000	\$0	26
	Utilities and Fixed Price Contracts	Dept of General Administration	Р	\$14,262,000	\$0	6
	Administrative Activity	Department of Information Services	Р	\$11,045,000	\$0	54
	Division of Capital Facilities Reimbursable Program	Dept of General Administration	Р	\$6,816,000	\$0	52
	Distributed Computing	Department of Information Services	Р	\$6,542,000	\$0	27
	Building Maintenance	Dept of General Administration	Р	\$6,016,000	\$0	42
	Building Maintenance					12
	Enterprise Security Services	Department of Information Services	Р	\$5,612,000	\$0	13
		Department of Information Services Dept of General Administration	P P P	\$5,612,000 \$5,344,000	\$0 \$0	54

Category	Activity Title	Agency Name	Ability of State	Total Funds	General Fund State	FTEs
			Government to Achieve Results (Primary or Secondary)			
Manago gov	e Building Systems - Support	Dept of General Administration	P	\$1,660,000	\$0	10
wanage gov	Customer Service - Operations Support	Dept of General Administration	Р	\$1,188,000	\$0	
	Steam Plant	Dept of General Administration	Р	\$873,000	\$0	
	Technical Services and Plant Operations Support	Dept of General Administration	P	\$643,000	\$0	
	Paint Shop	Dept of General Administration	P	\$632,000	\$0	
	Parking Management	Dept of General Administration	P	\$591,000	\$0	
	Sign Shop	Dept of General Administration	Р	\$429,000	\$0	
	Maintenance of Governor's Mansion	Office of the Governor	Р	\$288,000	\$288,000	0
	Exterior Building Maintenance	Dept of General Administration	Р	\$230,000	\$0	
	Building Access	Dept of General Administration	Р	\$204,000	\$0	
Support the	legislative process			\$138,810,793	\$132,325,793	826
Support the	Legislative Policy Setting	House of Representatives	P	\$57,191,000	\$57,146,000	
	Legislative Folicy Setting	Senate	P	\$45,820,000	\$45,820,000	
	Information Technology and Telecommunications	Joint Legislative Systems Committee	P	\$15,442,000	\$13,629,000	
	Services	John Legislauve Systems Committee		\$13, 14 2,000	ψ13,029,000	40
	Modification, Publication and Revision of State Laws	Statute Law Committee	Р	\$10,161,000	\$7,914,000	51
	Program Evaluations and Studies for the State Legislature	Joint Leg. Audit & Review Committee	Р	\$3,642,000	\$3,642,000	18
	Information Services and Support for Legislature	Leg Evaluation & Account Prog Comm	Р	\$3,451,000	\$3,451,000	15
	Research and Financial Analysis of Transportation Issues		Р	\$2,380,000	\$0	4
	Operation of the Legislative Committee on Economic	Office of Lieutenant Governor	Р	\$387,793	\$387,793	2
	Development and International Relations LGD Local Government Fiscal Notes	Community, Trade & Economic Develop	Р	\$336,000	\$336,000	2
	Los Losar Government Flood Notes	Community, made a Zoomemie Zoverep	·		, ,	
Facilitate cit	izen involvement in government			\$65,715,224	\$25,638,224	
	Help America Vote Act Local Grant Program	Office of the Secretary of State	Р	\$32,563,000	\$0	
	Election Cost Reimbursement to Counties	Office of the Secretary of State	Р	\$8,334,000	\$8,334,000	
	Public Affairs Broadcasting	Office of the Secretary of State	P	\$3,932,000	\$3,932,000	
	Voter Registration Database	Office of the Secretary of State	P	\$3,698,000	\$0	
	Voters Pamphlet, Voter Outreach, and Legal Advertising	Office of the Secretary of State	Р	\$2,906,000	\$2,906,000	5
	Digital Government Services	Department of Information Services	Р	\$2,896,000	\$0	9
	Voter Registration and Initiative Services	Office of the Secretary of State	Р	\$2,294,000	\$2,294,000	15
	Provide Public Access to Certain Campaign, Lobbying and Financial Information	Public Disclosure Commission	Р	\$2,261,224	\$2,261,224	18
	State Depository Collection	Office of the Secretary of State	Р	\$2,058,000	\$2,058,000	13
	Federal Information	Office of the Secretary of State	Р	\$1,218,000	\$1,218,000	7
	Government Information Locator Service (GILS)	Office of the Secretary of State	Р	\$662,000	\$662,000	4
	Certification and Training	Office of the Secretary of State	Р	\$646,000	\$646,000	4
	Campus Tours	Dept of General Administration	Р	\$451,000	\$0	7
	Advocacy and Coordination of Hispanic Community Issues	Wa State Comm On Hispanic Affairs	Р	\$413,000	\$413,000	2
	Advocacy and Coordination of Issues for African- American Communities	Wa St Comm African-American Affairs	Р	\$402,000	\$402,000	2
	Advocacy of Asian Pacific-American Community Issues	Comm on Asian Pacific Amer Affairs	Р	\$393,000	\$393,000	2
	Visitor Services	Dept of General Administration	Р	\$299,000	\$0	3
	Visitor Services - Events	Dept of General Administration	Р	\$170,000	\$0	1
	Barrier Free Facilities Program (BFFP)	Dept of General Administration	Р	\$119,000	\$119,000	1

Uniform Medical Plan	Category	Activity Title	Agency Name	Ability of State Government to Achieve Results (Primary or Secondary)	Total Funds	General Fund State	FTEs
Uniform Medical Plan	Provide acc	ess to appropriate health care			\$64,864,000	\$0	151
Uniform Dental Plan Wash State Health Care Authority S \$3,142,000 \$0 0.0 Public Employee Health Care Services Wash State Health Care Authority S \$5,748,000 \$0 0.0 Audits of Local Government Office of State Auditor P \$23,141,000 \$30 173 Audits of State Government Office of State Auditor P \$12,245,000 \$100,000 Audits of State Government Office of State Auditor P \$12,245,000 \$100,000 Audits of State Government Office of State Auditor P \$12,245,000 \$100,000 Audits of State Government Office of State Auditor P \$12,245,000 \$100,000 Audits of State Government Office of State Auditor P \$12,245,000 \$100,000 Audits of State Outhor P \$12,245,000 \$100,000 Audits of School Programs Office of State Auditor P \$12,200 \$14,200 \$14,200 Enforcement of Public Disclosure Laws Public Disclosure Currentsistor P \$40,000 Enforcement of Public Disclosure Laws Public Disclosure Currentsistor P \$40,000 Enforcement of Public Disclosure Currentsistor P \$40,000 Executive Operations for Governor's Office Office of State Auditor P \$6,000 Executive Operations for Governor's Office Office of State Auditor P \$6,000 Executive Operations for Governor's Office Office of State Auditor P \$6,000 Executive Operations for Governor's Office Office of State Auditor P \$6,000 Executive Operations for the Lieutenant Governor's Office of Indian Management P \$11,500 Executive Operations for the Lieutenan		• • •	Wash State Health Care Authority	S	\$28,436,000	\$0	24
Uniform Dental Plan			Wash State Health Care Authority	S	\$21,537,000	\$0	84
S46,955,76 S3,164,776 288		•	Wash State Health Care Authority	S	\$9,142,000	\$0	0
Audits of Local Government Audits of Local Government Audits of Slate Overnment Audits of Shore Audits or P \$840,039 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$840,339 \$8		Public Employee Health Care Services	Wash State Health Care Authority	S	\$5,749,000	\$0	44
Audits of Licia Government Office of State Auditor P \$28,141,000 \$0 173	rovide acc	ountability and oversight of government			\$46,955,776	\$3,164,776	289
Administrative Activity Office of State Auditor P \$1,420,000 \$3,1422,000 8 Administrative Activity Office of State Auditor P \$1,420,000 \$3,1422,000 8 Enforcement of Public Disclosure Laws Public Disclosure Commission P \$40,000 \$3,000 \$4,422,000 8 Executive Entire Sourd Office of Attorney General P \$40,000 \$3,000 \$4,000 \$3,000 \$4,000 \$3,000 \$4,000 \$3,000 \$4,000 \$3,000 \$4,000 \$3,000 \$4,000 \$3,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,			Office of State Auditor	Р	\$28,141,000	\$0	173
Authit of School Programs Authit of School Programs Authit of School Programs Authit of School Programs Enforcement of Public Disclosure Laws Public Disclosure Commission P \$1,422,000 8 Enforcement of Public Disclosure Laws Public Disclosure Commission P \$40,033 3840,339 4 Diffice of State Auction P \$60,000 \$3 0 3 Investigating Improper Governmental Actions Office of State Auction P \$60,000 \$3 0 4 Diffice of State Auction P \$60,000 \$3 0 4 Diffice of State Auction P \$60,000 \$3 0 4 Diffice of State Auction P \$60,000 \$3 0 4 Diffice of State Auction P \$60,000 \$3 0 4 Diffice of State Auction P \$60,000 \$3 0 4 Diffice of State Auction P \$60,000 \$3 0 4 Diffice of State Auction P \$60,000 \$3 0 5 Diffice of State Auction P \$60,000 \$3 0 5 Diffice of State Auction P \$60,000 \$3 0 5 Diffice of State Auction P \$60,000 \$3 0 5 Diffice of State Auction P \$60,000 \$3 0 5 Diffice of State Auction P \$60,000 \$3 0 5 Diffice of State Auction P \$60,000 \$3 0 5 Diffice of State Auction P \$60,000 \$3 0 5 Diffice of State Auction P \$60,000 \$3 0 5 Diffice of State Auction P \$60,000 \$3 0 5 Diffice of State Auction P \$60,000 \$3 0 5 Diffice of State Auction P \$60,000 \$3 0 5 Diffice of State Auction P \$60,000 \$3 0 5 Diffice of State Auction P \$60,000 \$3 0 5 Diffice of State Auction P \$60,000 \$3 0 5 Diffice of State Auction P \$60,000 \$3 0 5 Diffice of State Auction P \$60,000 \$3 0 5 Department of Revenue P \$50,000 \$3 0 5 Department of Revenue P \$15,000 \$14,926,000 \$7 Diffice of Financial Management P \$50,000 \$3,900 \$5 Department of Revenue P \$14,900 \$3,900 \$5 Department of Licensing S \$60,000 \$14,926,000 \$7 Diffice of Manority & Women's Business S \$60,000 \$3,400 \$5 Department of Licensing Department of Licensing S \$60,000 \$3,400 \$5 Department of Licensing Department of Licensing S \$60,000 \$3,400 \$5 Department of Licensing Departmen		Audits of State Government	Office of State Auditor	Р	\$12,023,000	\$100,000	82
Audit of School Programs			Office of State Auditor	Р			11
Enforcement of Public Disclosure Laws			Office of State Auditor	Р	\$1,422,000	\$1,422,000	8
Executive Ethics Board Office of Attorney General P \$887,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0				Р			4
Investigating Improper Governmental Actions Office of State Auditor P \$884.000 \$0.5 4				P			3
Agency Administration			•	P			
Salary Setting for Elected Officials				P		* -	3
Executive Operations for Governor's Office Office of the Governor P \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$8,302,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,000 \$9,002,		· ,		P			2
Executive Operations for Governor's Office	evelon exe	ecutive policy			\$15.704.207	\$10.756.207	69
Statewide Policy Development for Governor's Office of Financial Management P \$5,092,000 \$3,736,000 19 Information Services Policy Development and Project Department of Information Services P \$3,592,000 \$0 15 Oversight Executive Operations for the Lieutenant Governor's Office of Lieutenant Governor P \$718,207 \$718,207 6 Office State Law Library P \$14,950,000 \$14,926,000 77 Education P \$14,950,000 \$14,926,000 77 Administrative Department of Revenue P \$14,950,000 \$14,926,000 72 Certification Off of Minority & Women's Business S \$530,000 \$0 5 Educe the cost of doing business Department of Licensing S \$8,775,000 \$0 5 Education of License Requirements For Businesses Department of Licensing S \$8,775,000 \$0 5 Eupport the judicial process \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000	отоюр охо		Office of the Governor	P			
Information Services Policy Development and Project Oversight Department of Information Services P \$3,592,000 \$0 15		·		•			
Noversight Executive Operations for the Lieutenant Governor's Office of Lieutenant Governor				•			
### Office #### Office ####################################			Department of information corvides	•	ψ0,002,000	ΨΟ	10
Administrative			Office of Lieutenant Governor	Р	\$718,207	\$718,207	6
Administrative Certification Department of Revenue Off of Minority & Women's Business P \$14,950,000 \$14,926,000 \$20 \$5 Educe the cost of doing business \$8,775,000 \$0 \$0 55 Centralization of License Requirements For Businesses Department of Licensing \$8,775,000 \$0 \$0 55 upport the judicial process \$4,127,000 \$4,127,000 \$1 \$4,127,000 \$4,127,000 \$1 \$4,127,000 \$4,127,000 \$1 \$4,127,000 \$4,127,000 \$1 \$4,127,000 \$4,127,000 \$1 \$4,127,000 \$4,127,000 \$1 \$4,127,000 \$1 \$4,127,000 \$1 \$4,127,000 \$1 \$4,127,000 \$1 \$4,127,000 \$1 \$4,127,000 \$1 \$4,127,000 \$1 \$4,127,000 \$1 \$4,127,000 \$1 \$4,127,000 \$1 \$4,127,000 \$1 \$4,127,000 \$1 \$4,127,000 \$1 \$4,127,000 \$1 \$4,127,000 \$1 \$4,127,000 \$1 \$4,127,000 \$1 \$4,127,000 \$1 \$4,127,000 \$1 \$4,127,000 \$1 \$4,127,000 \$1 \$4,127,000 \$1 \$4,127,000 \$1 \$4,127,000 \$1 \$4,127,000 \$1 \$4,127,000 \$1 \$4,127,000 \$1 \$4,127,000 \$1 \$4,127,000 \$1 \$4,127,000 \$1 \$4,127,000 \$1 \$4,127,000 \$1 \$4,127,000 \$1 \$4,127,000 \$1 \$4,127,000 \$1 \$4,127,000 \$1 \$4,127,000 \$1 \$4,127,000 \$1	laintain a h	ealthy business climate			\$15,580,000	\$14,926,000	77
Sample S		•	Department of Revenue	Р	\$14,950,000	\$14,926,000	72
Centralization of License Requirements For Businesses Department of Licensing \$ \$8,775,000 \$0 55 upport the judicial process \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,12			Off of Minority & Women's Business	S	\$630,000	\$0	5
Centralization of License Requirements For Businesses Department of Licensing \$ \$8,775,000 \$0 55 upport the judicial process \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000 \$4,127,000	educe the	cost of doing business			\$8,775,000	\$0	55
Legal Research and Research Services State Law Library P \$4,127,000 \$4,127,000 14 Inforce the law \$3,060,000 \$2,935,000 19 Tobacco Tax Enforcement Liquor Control Board P \$3,060,000 \$2,935,000 19 Iespond to emergencies \$805,000 \$348,000 5 Facility Planning Military Department S \$805,000 \$348,000 5 rovide technical assistance to communities \$569,000 \$0 5 Agency Support Off of Minority & Women's Business S \$569,000 \$0 5 upport government to government relations \$475,000 \$475,000 \$475,000 2 Promote Government Relations Governor's Office of Indian Affairs P \$475,000 \$475,000 2		<u> </u>	Department of Licensing	S	\$8,775,000	\$0	55
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- TOURIS OF THE PROPERTY OF TH	upport gov	vernment to government relations			\$475,000		2
Frand Total \$4,213,605,000 \$1,726,769,000 7,133		Promote Government Relations	Governor's Office of Indian Affairs	Р	\$475,000	\$475,000	2
	and Total				\$4,213,605,000	\$1,726,769,000	7,133